

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cumberland County**

State: **PA**

PJ's Total HOME Allocation Received: **\$2,849,622**

PJ's Size Grouping*: **C**

PJ Since (FY): **2005**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 29				
% of Funds Committed	98.84 %	96.29 %	9	93.55 %	89	92	
% of Funds Disbursed	94.27 %	90.72 %	7	86.03 %	87	90	
Leveraging Ratio for Rental Activities	7.73	5.02	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	58.64 %	90.42 %	27	81.34 %	9	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.22 %	69.64 %	23	70.65 %	29	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	82.06 %	3	81.57 %	67	75	
% of 0-30% AMI Renters to All Renters***	75.00 %	36.50 %	1	45.66 %	85	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.67 %	98.57 %	28	96.25 %	19	18	
Overall Ranking:			In State:	10 / 29	Nationally:	60 59	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,819	\$19,879		\$27,146	24 Units	27.60 %	
Homebuyer Unit	\$24,490	\$16,451		\$15,140	31 Units	35.60 %	
Homeowner-Rehab Unit	\$12,608	\$16,105		\$20,860	32 Units	36.80 %	
TBRA Unit	\$0	\$6,080		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,850	\$124,416	\$13,491
State:*	\$101,920	\$41,217	\$16,356
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	90.9	87.1	96.9	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	4.5	0.0	3.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.5	3.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	81.8	12.9	56.3	0.0
2 Persons:	13.6	35.5	25.0	0.0
3 Persons:	4.5	25.8	9.4	0.0
4 Persons:	0.0	3.2	3.1	0.0
5 Persons:	0.0	3.2	6.3	0.0
6 Persons:	0.0	9.7	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	72.7	12.9	15.6	0.0
Elderly:	9.1	0.0	65.6	0.0
Related/Single Parent:	9.1	38.7	3.1	0.0
Related/Two Parent:	0.0	22.6	9.4	0.0
Other:	9.1	16.1	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.5	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	54.5	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County

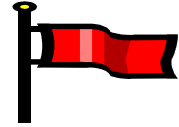
State: PA

Group Rank: 60
 (Percentile)

State Rank: 10 / 29 PJs

Overall Rank: 59
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	58.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	63.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	91.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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